

The mission of The Ridges Sanctuary is to protect the Sanctuary and inspire stewardship of natural areas through programs of education, outreach and research.

2017 Highlights - Annual Report

2017* Board of Directors

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*As of August 2017



5 Year Strategic Plan

The board of directors and staff of The Ridges initiated a strategic planning process in November 2016 and approved it in October 2017. The goal was to develop a five-year strategic plan that addressed the opportunities and challenges that occur with our expansion. Integral to the planning process was a recognition that over the past 3 years, The Ridges has greatly expanded its footprint, its opportunities for new programs, and its visibility. This strategic plan will address the challenges that occur with this type of growth. (See the The Ridges' Strategic Plan on our web site at http://www.ridgessanctuary.org/strategic-plan/)

Upper Range Light Restoration

Over \$72,000 was raised for Phase 1: To replace the roof and restore the exterior of light room of the Upper Range Light, replace the roof of the privy and adjacent garage, and remove trees threatening the Range Light. The next steps include raising funds for Phase 2: The complete restoration of the building, privy, and oil house. The cost for phase 2 is estimated at \$415,000. The goal of the campaign is to fully restore the Lower Range Light, Upper Range Light, adjacent privy and oil house to the period between 1896 and 1923.

2017 Summer Internship Program

Last summer, The Ridges worked with 11 different students representing several organizations & universities on a variety of initiatives. They ranged from working with invasive species to orchid monitoring. Initiatives included: Invasive species awareness, Ridges self-guided tour, Invasive species control, Birding resources, and Orchid restoration.

Education Programs

Family Discovery Areas - Several stations were set up indoors and out, designed for children to explore, create amazing crafts, and learn about nature.

Family Camp was designed for children ages 8 and up to be accompanied by an adult, parent and/or grandparent. Each day, families had the opportunity to participate in activities connecting kids and adults with nature.

Our Backpack Adventure Camps ran for four-weeks and were filled with adventure, exploration, and discovery. They are a great opportunity for kids to make new friends, be inspired by our staff and connect with nature. Overall, camp was 94% full, with four of the eight sessions at capacity.

Family Discovery Trail - Exploration Stations include binoculars to observe birds, bug nets to catch butterflies, and a bone yard. As part of the McArdle Library and the Door County Library Summer Reading program, this year we offered a Story- Walk featuring "A Whiff of Pine, a Hint of Skunk - A Forest of Poems" by Deborah Ruddell and Joan Rankin.

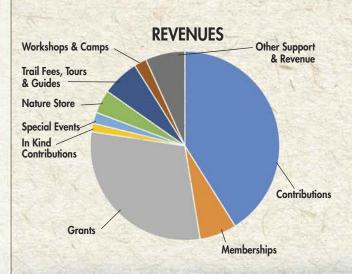
Nature Center Exhibits - After several years of planning, the exhibits were installed in the winter of 2017. Over the 2-week installation period, the main room of the Cook-Albert Fuller Nature Center was completely transformed, displaying the cultural and natural history of The Ridges. The exhibits were funded in part by the Federal Highway Administration and supported by the Town of Baileys Harbor.

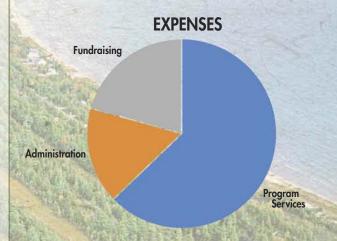
Orchid Restoration Project - In May, staff and volunteers visited the University of Minnesota Landscape Arboretum to learn potting protocols of orchid species. 5,000 Showy, Ram's Head, Yellow and Grass Pink orchids were potted and stored in the shade house at The Ridges. Throughout the summer, University Wisconsin - Green Bay students have taken soil and root samples in hopes of identifying fungal species per orchid. In addition, staff and volunteers continue to survey for orchid species. In July, The Ridges started the protocols to participate in the Smithsonian's national orchid seeds and fungal bank, conserving the genetic diversity of The Ridges native orchids and the mycorrhizal fungi.

THE RIDGES SANCTUARY, INC.

2017 Financial Statements

Assets	
Current Assets	
Cash	\$129,420.00
Prepaid Expense	\$9,898.00
Inventories	\$29,663.00
Total Current Assets	\$168,981.00
Land and Fixed Assets	\$8,051,937.00
Other Assets	\$2,519,857.00
Total Assets	\$10,740,775.00
Liabilities & Net Assets	
Liabilities	
Accounts Payable	\$64,450.00
Other Current Liabilities	\$84,473.00
Total Liabilities	\$148,923.00
Net Assets	\$10,591,852.00
Total Liabilities & Net Assets	\$10,740,775.00
Statement of Activities	
Revenues	
Contributions	\$460,604.00
Memberships	\$70,722.00
Grants	\$336,033.00
In Kind Contributions	\$16,191.00
Net Special Events	\$21,450.00
Net Nature Store Sales	\$44,914.00
Trail Fees, Tours & Guides	\$71,396.00
Workshops, Camps	\$23,680.00
Other Support & Revenue	\$75,768.00
Total Revenue	\$1,120,758.00
Expenses	
Program Services	\$529,111.00
Administration	\$139,077.00
Fundraising Fundraising	\$174,199.00
Total Expense	\$842,387.00
Change in Net Assets	
Before Gains & Losses on Investments	\$278,371.00
Net Realized & Unrealized Gains on Investment	\$239,907.00
Change in Beneficial Interest in Perpetual Trust	\$9,444.00
Change in Net Assets	\$527,722.00.
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PO Box 152 8166 Hwy. 57 Baileys Harbor, WI 54202 Office: (920) 839-2802 Fax: (920) 839-2234 info@ridgessanctuary.org RidgesSanctuary.org

The Ridges Sanctuary, Inc.

Thank You for Your Generous Support

This is an Annual Report listing of those who have given to The Ridges Sanctuary From January 1, 2017 through December 31, 2017.

Your gift deserves to be acknowledged. If we made an error, please notify us so that we can correct it for future publications. If you prefer to remain anonymous, please let us know at 920-839-2802 or info@RidgesSanctuary.org

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Andrea Jauquet
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In Kind Gifts

Jane Woodward

Jerry and Joan Zaug

P H Wurst

In-kind gifts from copy paper to birdseed to items for silent auctions, all help to offset the overhead cost associated with programming.

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Robert and Rosemary Reinke
Karen Sandstrom
Marie Sieker and Rod Matthews
Ron Spielman
Bill and Cheryl Surbaugh
Roy and Mary Thilly
Mydiek Wentland
Mr. and Mrs. Clyde Williams

Matching Funds Sponsors

Many businesses will match donations of money and/or volunteer hours for employees and retirees. Check with your Human Resources Department – it's a great way to increase the value of your donation!

Benevity Community/Microsoft Johnson Controls Foundation Medtronic Foundation YourCause, LLC Trustee



The Albert Fuller Society

One of the first to recognize the unparalleled natural assets of the land, now managed by The Ridges Sanctuary, was renowned botanist Albert Fuller. His tireless efforts on behalf of those assets resulted in the founding of The Ridges in 1937 and, subsequently, in many other important conversation initiatives. The Albert Fuller Society recognizes donors who have made a lasting contribution to environmental preservation by including the Sanctuary in their estate planning.

If you have named The Ridges in your will or trust or plan to do so, please let us know so that we may welcome you into the Albert Fuller Society and recognize this profound contribution to the future of the Sanctuary and your dedication to preserving and protecting its environmental diversity.

Anonymous Mrs. Edith M Ballin Hugh and Joyce Bell Mrs. Judy Brown Kerstin Conner Larry and Cynthia Crock Cynthia Crock Robert Davis Barbara and Spencer Gould Mrs. Pat Hale Mary Hedeen Pam and Craig Heilman Ronald Horn Rev. Nancy Hooper Horvath Donna Krischan Mitch and Jean Leavitt Michel and Judy Roy Tim and Carol Smith Michael P. Steffen Diane and Terry Steiner Janet and Thomas Sutter Thora M. Vervoren Hank and Judy Whipple James and Bette Williams

Phase II: Donations to the Building Campaign

In November of 2013, we announced the successful completion of our capital campaign, Bringing Nature to Life. The campaign surpassed its \$3.5 million goal and represents the largest fundraising effort in our 81 year history. Its completion came just six months after publicly announcing the campaign and the \$1 million lead gift from lifetime member, the late Chester Cook. That September, the announcement of an anonymous \$350,000 matching gift resulted in a flood of donations and pledges that pushed us over our goal. Although the campaign is closed, payments received in 2017 in fulfillment of pledges are reflected here.

Jim and Trish Black

Larry and Cynthia Crock

Phase II: Donations to The Restore the Rangelight Campaign

The Restore the Range Light Campaign reached another milestone in 2016, completing the fundraising of Phase 1: The Replacement of the roof shingles and renovation of the exterior light room. Built in 1869 and added to the National Register of Historic Places in 1989, the Upper Range Light and its companion the Lower Range Light are the only lighthouses of this design that are still on range and functional as private navigational aids.

Fundraising for Phase II is underway. Thank you to these generous donors:

Anonymous (5)
Thomas and Susan Alt
Perry Balke
Ms. Francha Barnard
Scott Bethke
Margaret Botchie
Deb and Don Chapman
Judith Corbeille
Cheryl Daniels and
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Donations to Land

Gifts made to The Ridges Land Fund are designated to the purchase of or expenses related to land acquisition.

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Marjorie and Dan Andrae
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Donations to Orchids

The Orchid Restoration Project began in 2013 and is the largest research initiative in the history of The Ridges. Our ultimate goal is to coordinate research initiatives to create a native orchid recovery plan for The Ridges, Door County and the Door Peninsula.

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Mary Alex
Nancy and Thomas Anderson
Donald and Wendy Beilfuss
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Ms. Linda Brazeau
Kelly Browning
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Laurie Yahr and Rich Kahl

Bequests

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Annual Appeal

The Annual Appeal represents a significant portion of funds raised to support the daily operating expenses of The Ridges. It provides critical support each year for our initiatives in research, education and outreach, and land protection.

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The Ridges Sanctuary is built on the strengths and contributions of its members. Together we support Wisconsin's first land trust and protect the state's most biologically diverse ecosystem for future generations.

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Bay Point Inn
The Beachfront Inn
Bearded Heart Coffee
Black Walnut House
Blacksmith Inn On the Shore
Bluegrass Readiness, Inc.
Bluestem Farm
Bob the Painter
Bridenhagen Landscape and Design
Cedar Beach House
Chives Restaurant of Door County

The Cookery
Cornerstone Pub
Fresh Persona
Coyote Roadhouse
Glidden Lodg
Dave's Tree Service
Going Garba;
David/Pfeifer Insurance Agency, Inc.
Dentistry by Design
Homestead S
Door County Brewing Company
Door County Cottages
Door County Event Planners
Door County Ice Cream Factory
Door County Medical Center
Drink Coffee
Ecology Sports
Ellison Bay Farm Fresh
Lighthouse S
Ellison Loc Haven Loc

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This is an Annual Report listing of those who have given to The Ridges Sanctuary from January 1, 2017 through December 31, 2017.

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