The Ridges Sanctuary
ANNUAL REPORT 2017

Research ... Education ... Preservation
5 Year Strategic Plan

The board of directors and staff of The Ridges initiated a strategic planning process in November 2016 and approved it in October 2017. The goal was to develop a five-year strategic plan that addressed the opportunities and challenges that occur with our expansion. Integral to the planning process was a recognition that over the past 3 years, The Ridges has greatly expanded its footprint, its opportunities for new programs, and its visibility. This strategic plan will address the challenges that occur with this type of growth. (See the The Ridges’ Strategic Plan on our web site at http://www.ridgessanctuary.org/strategic-plan/)

Upper Range Light Restoration

Over $72,000 was raised for Phase 1: To replace the roof and restore the exterior of light room of the Upper Range Light, replace the roof of the privy and adjacent garage, and remove trees threatening the Range Light. The next steps include raising funds for Phase 2: The complete restoration of the building, privy, and oil house. The cost for phase 2 is estimated at $415,000. The goal of the campaign is to fully restore the Lower Range Light, Upper Range Light, adjacent privy and oil house to the period between 1896 and 1923.

2017 Summer Internship Program

Last summer, The Ridges worked with 11 different students representing several organizations & universities on a variety of initiatives. They ranged from working with invasive species to orchid monitoring. Initiatives included: Invasive species awareness, Ridges self-guided tour, Invasive species control, Birding resources, and Orchid restoration.

Education Programs

Family Discovery Areas - Several stations were set up indoors and out, designed for children to explore, create amazing crafts, and learn about nature.

Family Camp was designed for children ages 8 and up to be accompanied by an adult, parent and/or grandparent. Each day, families had the opportunity to participate in activities connecting kids and adults with nature.

Our Backpack Adventure Camps ran for four-weeks and were filled with adventure, exploration, and discovery. They are a great opportunity for kids to make new friends, be inspired by our staff and connect with nature. Overall, camp was 94% full, with four of the eight sessions at capacity.

Family Discovery Trail - Exploration Stations include binoculars to observe birds, bug nets to catch butterflies, and a bone yard. As part of the McArdle Library and the Door County Library Summer Reading program, this year we offered a Story-Walk featuring “A Whiff of Pine, a Hint of Skunk - A Forest of Poems” by Deborah Ruddell and Joan Rankin.

Nature Center Exhibits - After several years of planning, the exhibits were installed in the winter of 2017. Over the 2-week installation period, the main room of the Cook-Albert Fuller Nature Center was completely transformed, displaying the cultural and natural history of The Ridges. The exhibits were funded in part by the Federal Highway Administration and supported by the Town of Baileys Harbor.

Orchid Restoration Project - In May, staff and volunteers visited the University of Minnesota Landscape Arboretum to learn potting protocols of orchid species. 5,000 Showy, Ram’s Head, Yellow and Grass Pink orchids were potted and stored in the shade house at The Ridges. Throughout the summer, University Wisconsin - Green Bay students have taken soil and root samples in hopes of identifying fungal species per orchid. In addition, staff and volunteers continue to survey for orchid species. In July, The Ridges started the protocols to participate in the Smithsonian’s national orchid seeds and fungal bank, conserving the genetic diversity of The Ridges native orchids and the mycorrhizal fungi.
Assets

Current Assets
- Cash $129,420.00
- Prepaid Expense $9,898.00
- Inventories $29,663.00
Total Current Assets $168,981.00

Land and Fixed Assets $8,051,937.00
Other Assets $2,519,857.00
Total Assets $10,740,775.00

Liabilities & Net Assets

Liabilities
- Accounts Payable $64,450.00
- Other Current Liabilities $84,473.00
Total Liabilities $148,923.00

Net Assets $10,591,852.00
Total Liabilities & Net Assets $10,740,775.00

Statement of Activities

Revenues
- Contributions $460,604.00
- Memberships $70,722.00
- Grants $336,033.00
- In Kind Contributions $16,191.00
- Net Special Events $21,450.00
- Net Nature Store Sales $44,914.00
- Trail Fees, Tours & Guides $71,396.00
- Workshops, Camps $23,680.00
- Other Support & Revenue $75,768.00
Total Revenue $1,120,758.00

Expenses
- Program Services $529,111.00
- Administration $139,077.00
- Fundraising $174,199.00
Total Expense $842,387.00

Change in Net Assets
- Before Gains & Losses on Investments $278,371.00
- Net Realized & Unrealized Gains on Investment $239,907.00
- Change in Beneficial Interest in Perpetual Trust $9,444.00
- Change in Net Assets $527,722.00

The Ridges Sanctuary, Inc.
PO Box 152
8166 Hwy. 57
Baileys Harbor, WI 54202
Office: (920) 839-2802
Fax: (920) 839-2234
info@ridgessanctuary.org
RidgesSanctuary.org

2017 Financial Statements Audited by Schenck Certified Public Accountants
Thank You for Your Generous Support
This is an Annual Report listing of those who have given to The Ridges Sanctuary
From January 1, 2017 through December 31, 2017.

Your gift deserves to be acknowledged. If we made an error, please notify us so that we can correct it for future publications. If you prefer to remain anonymous, please let us know at 920-839-2802 or info@RidgesSanctuary.org

### Gifts to Operating in Memory of...

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Albert Wicksberg
Thomas and Suzanne Wilkinson
Wisconsin Environmental
Education Foundation
Bill and Kathy Wolff
Jane Woodward
P H Wurst
Jerry and Joan Zaug

In Kind Gifts

In-kind gifts from copy paper to
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auctions, all help to offset the over-
head cost associated with
programming.
Charles and Lois Calkins
George & Sharon Cobb
Larry & Cynthia Croek
Donna & Dan Danielson
Jeanie Ehmkre
Gene & Zola Hardwick
Innovative Printing, LLC
Lawrie & Mary Kull

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Many businesses will match donations of money and/or
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Check with
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Benefity Community/Microsoft
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YourCause, LLC Trustee

Corinne Lea & Steve Rice
LfpDesign! LLC
Ed & Sandy Miller
Shirley & John Nelesen
Jason Schlimgen
Robert & Rita Sullivan
Pam Zeller

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Mr. and Mrs. Oscar C. Boldt
Archie and Kathie Budzak
Deb and Don Chapman
Jennifer Cobb
Dennis and Janis Cooper
Jeff Stanley and Sue Fedenia
Millicent Ficken
Sarah and Bill Freyman
Shelley Greenwood
Raymond and Mary Kent
Mitch and Jean Leavitt
Will and Mary Leland
Terry and Ally McArdle
Belinda Mucklow and
Geoff Greenhalgh
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Marie Sieker and Rod Matthews
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Bill and Cheryl Surbaugh
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Mr. and Mrs. Clyde Williams
Phase II: Donations to the Building Campaign

In November of 2013, we announced the successful completion of our capital campaign, Bringing Nature to Life. The campaign surpassed its $3.5 million goal and represents the largest fundraising effort in our 81 year history. Its completion came just six months after publicly announcing the campaign and the $1 million lead gift from lifetime member, the late Chester Cook. That September, the announcement of an anonymous $350,000 matching gift resulted in a flood of donations and pledges that pushed us over our goal. Although the campaign is closed, payments received in 2017 in fulfillment of pledges are reflected here.

Jim and Trish Black
Larry and Cynthia Crock

Phase II: Donations to The Restore the Rangelight Campaign

The Restore the Range Light Campaign reached another milestone in 2016, completing the fundraising of Phase 1: The Replacement of the roof shingles and renovation of the exterior light room. Built in 1869 and added to the National Register of Historic Places in 1989, the Upper Range Light and its companion the Lower Range Light are the only lighthouses of this design that are still on range and functional as private navigational aids.

Fundraising for Phase II is underway. Thank you to these generous donors:

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Mrs. Edith M Ballin  
Hugh and Joyce Bell  
Mrs. Judy Brown  
Kerstin Conner  
Larry and Cynthia Crock  
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Robert Davis  
Barbara and Spencer Gould  
Mrs. Pat Hale  
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Ronald Horn  
Rev. Nancy Hooper Horvath  
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The Orchid Restoration Project began in 2013 and is the largest research initiative in the history of The Ridges. Our ultimate goal is to coordinate research initiatives to create a native orchid recovery plan for The Ridges, Door County and the Door Peninsula.

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